

		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
Revenue					
Real Property Taxes					
301.100	Real Estate Taxes - Current Year	\$ 660,320	\$ 565,000	\$ 576,326	\$565,000
301.200	Real Estate Taxes - Prior Year	\$ 11,000	\$ 40,000	\$ 38,119	\$10,000
301.400	Real Estate Taxes - Tax Claim Bureau	\$ -	\$ -	\$ -	\$8,500
Act 511 Taxes					
310.100	RE Transfer Tax	\$ 165,000	\$ 200,000	\$ 192,505	\$135,000
310.200	EIT	\$ 1,290,000	\$ 1,250,000	\$ 1,091,028	\$1,210,000
310.500	LST	\$ 90,000	\$ 85,000	\$ 63,446	\$95,000
		\$2,216,320	\$2,140,000	\$1,961,424	\$2,023,500
Business Licenses and Permits					
321.330	Parking Lot Permits	\$ 700	\$ 200	\$ 200	\$4,000
321.710	Mechanical Device Permits	\$ 100	\$ 100	\$ 100	\$100
321.800	Cable Television Franchise Fees	\$ 53,000	\$ 53,000	\$ 35,177	\$60,000
		\$53,800	\$53,300	\$35,477	\$64,100
Non-Business & Police Service Reimb / Permits					
322.800	Miscellaneous Permits	\$ 3,000	\$ 3,500	\$ 3,097	\$1,500
322.850	Deed Registrations	\$ 200	\$ 200	\$ 170	\$300
322.900	Police-Vendor /Soliciting Permits/Reports	\$ 2,750	\$ 3,000	\$ 2,740	\$500
322.910	Police-Emergency Alarm Permits/Fines	\$ 2,000	\$ 2,000	\$ 1,615	\$500
		\$7,950	\$8,700	\$7,622	\$2,800
Fines					
331.100	District Court	\$ 15,000	\$ 16,000	\$ 13,225	\$13,000
331.110	State Police Fines	\$ 500	\$ 500	\$ 389	\$781
331.120	Clerk of Courts	\$ 3,000	\$ 3,000	\$ 2,238	\$3,000
331.400	Parking Fines	\$ 20,000	\$ 22,000	\$ 19,496	\$16,500
		\$38,500	\$41,500	\$35,349	\$33,281
Interest/Earnings					
341.100	Interest Earnings	\$ 18,000	\$ 25,000	\$ 20,596	\$17,000
341.200	PLGIT Plus Interest Earnings	\$ 30,000	\$ 32,000	\$ 26,375	\$48,000
		\$48,000	\$57,000	\$46,971	\$65,000
Intergovernmental Revenues					
355.010	Public Utility Realty Tax	\$ 2,100	\$ 2,153	\$ 2,153	\$2,100
355.080	Beverage/Liquor (5 Licenses @\$200)	\$ 1,000	\$ 1,000	\$ 1,000	\$1,000
355.090	PA Pension State Aid - Non-Uniform	\$ 10,000	\$ 10,000	\$ 10,000	\$12,500
355.091	PA Pension State Aid - Police	\$ 70,211	80,187	\$ 80,187	\$68,225
355.160	Recycling - Act 101 DEP	\$ 8,000	7,999	7,999	\$16,000
		\$91,311	\$101,338	\$101,338	\$99,825
Zoning & Building (permits and fees)					
361.300	Subdiv & Land Development Fees	\$ 10,000	\$ 5,000	\$ 4,389	\$10,000
361.330	Administrative Fees	\$ -	\$ -	\$ -	\$7,000
361.340	ZHB Hearing Fees	\$ 3,000	\$ -	\$ -	\$5,000
361.400	Fee In Lieu of Taxes	\$ -	\$ -	\$ -	\$2,100
362.450	Building & Zoning Permits	\$ 175,000	\$ 185,000	\$ 171,319	\$150,000
		\$188,000	\$190,000	\$175,708	\$174,100
Miscellaneous					
380.010	Miscellaneous Revenue	\$ 3,000	\$ 3,500	\$ 3,122	\$3,000
380.100	Reimbursements/Services-PennDOT	\$ 7,855	\$ 15,252	\$ 7,550	\$10,000
380.120	Reimbursements/Police	\$ 8,000	\$ 8,000	\$ 5,986	\$8,000

		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
380.121	Police Department Grants	\$ 900	\$ 855	\$ 855	\$500
380.130	Arbor Day Contributions	\$ 500	\$ 500	\$ 500	\$900
380.210	Crossing Guard Wage Reimb	\$ 3,500	\$ 2,088	\$ 2,088	\$3,500
395.300	Refund Prior Years' Expenses	\$ 2,000	\$ 54,344	\$ 54,344	\$10,000
	Transfer from Operating Reserve	\$ 100,000			
		\$125,755	\$84,539	\$74,445	\$35,900
	Total Revenue -->	\$2,781,637	\$2,676,377	\$2,438,333	\$2,498,506
EXPENSES					
Administration					
401.100	Manager/Treasurer - Salary	\$ 152,000	\$ 140,000	\$ 103,927	\$140,000
401.115	Secretary - Salary	\$ 59,507	\$ 57,886	\$ 43,925	\$57,886
401.117	Public Works and Operations Coordinator	\$ 30,000	\$ -	\$ -	\$0
401.120	Treasurer - Salary	\$ -	\$ -	\$ -	\$0
401.125	Overtime - Staff	\$ 1,500	\$ 1,500	\$ 845	\$3,000
401.200	SS/FICA & Medicare (All Staff)	\$ 30,000	\$ 30,000	\$ 22,014	\$15,000
401.210	PA UC Ins	\$ 550	\$ 600	\$ 572	\$600
401.300	Health/Dental Insurance	\$ 72,471	\$ 65,304	\$ 48,526	\$60,000
401.310	Other Insurance/Benefits	\$ 1,200	\$ 1,200	\$ 989	\$3,000
401.320	Non-Uniform Pension	\$ 15,000	\$ 16,000	\$ 10,553	\$14,000
401.330	General Liability & Property	\$ 25,000	\$ 23,649	\$ 23,640	\$9,000
401.340	Workers' Compensation	\$ -	\$ -	\$ -	\$500
401.345	Umbrella Insurance	\$ -	\$ -	\$ -	\$4,500
401.350	Treasurer's Bond	\$ 1,000	\$ 888	\$ 888	\$1,000
401.360	Personnel - Training	\$ 1,500	\$ 1,750	\$ 1,598	\$1,000
401.500	Office Supplies	\$ 3,000	\$ 3,000	\$ 2,250	\$5,000
401.510	Equip/Software/Website	\$ 25,000	\$ 26,000	\$ 21,405	\$17,000
401.515	Video BC Meetings	\$ 3,000	\$ 3,000	\$ 1,875	\$5,000
401.520	Tele-Com Services	\$ 4,000	\$ 4,000	\$ 3,258	\$3,000
401.530	Postage, Printing & Advertising	\$ 6,000	\$ 6,000	\$ 4,460	\$8,000
401.535	Copier Lease	\$ 2,000	\$ 2,500	\$ 2,306	\$3,000
401.540	Dues, Subscriptions & Memberships	\$ 2,500	\$ 2,500	\$ 2,048	\$7,500
401.545	Newsletter - postage	\$ -	\$ -	\$ -	\$800
401.600	Payroll Service	\$ 3,900	\$ 3,900	\$ 3,452	\$700
401.605	Accounting/bookkeeping services	\$ 8,000	\$ 8,000	\$ 6,225	\$40,000
401.610	Appointed Auditing Services	\$ 16,000	\$ 25,000	\$ 24,750	\$20,000
401.620	Planning - Consulting Services		\$ -	\$ -	\$5,000
401.621	Administrative Assessment 2020-2021	\$ -	\$ -	\$ -	\$0
		\$463,128	\$422,677	\$329,505	\$425,286
Tax Collection					
403.100	Tax Collector Commission 3.5%	\$ 41,277	\$ 29,000	\$ 28,298	\$29,000
		\$41,277	\$29,000	\$28,298	\$29,000
Legal/Solicitor					
404.100	Legal/Solicitor Services	\$ 75,000	\$ 100,000	\$ 61,223	\$60,000
		\$75,000	\$100,000	\$61,223	\$60,000
Engineer					
405.100	Engineering Services	\$ 85,000	\$ 90,000	\$ 54,489	\$75,000
405.120	Engineer - Stormwater (NPDES/MS-4)	\$ -	\$ -	\$ -	\$6,000
		\$85,000	\$90,000	\$54,489	\$81,000
Buildings (Boro Hall)					

		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
409.360	Utilities Water and Sewer	\$ 700	\$ 700	\$ 530	\$800
409.365	Utilities Elect and Gas	\$ 6,000	\$ 6,000	\$ 4,408	\$5,000
409.370	General Maintenance /Janitorial	\$ 5,750	\$ 5,500	\$ 4,774	\$7,000
409.460	Police Annex - Utility Water/Sewer	\$ 1,500	\$ 1,500	\$ 859	\$800
409.465	Police Annex -Utility Electric/Gas	\$ 5,500	\$ 5,000	\$ 3,243	\$4,000
409.470	Police Annex - Maintenance/Janitorial	\$ 10,000	\$ 5,000	\$ 3,788	\$6,000
409.500	Police Annex - Rent	\$ 38,400	\$ 21,897	\$ 15,497	\$14,587
409.600	Refuse Collection Borough Hall	\$ 4,230	\$ 4,000	\$ 2,974	\$6,000
		\$72,080	\$49,597	\$36,074	\$44,187
Police Department					
410.120	Chief of Police	\$ 131,922	\$ 127,461	\$ 99,821	\$127,461
410.130	Full Time Officer Wages	\$ 687,969	\$ 659,923	\$ 474,923	\$650,000
410.140	Part Time Officer Wages	\$ 40,000	\$ 48,688	\$ 34,688	\$34,000
410.145	Overtime	\$ -	\$ -	\$ -	\$12,000
410.150	Crossing Guards	\$ -	\$ -	\$ -	\$7,000
410.200	SS/FICA & Medicare	\$ -	\$ -	\$ -	\$13,000
410.210	PA UC Ins.	\$ 2,700	\$ 2,700	\$ 2,660	\$7,000
410.300	Health/Dental Insurance	\$ 240,349	\$ 192,428	\$ 145,835	\$150,000
410.305	Health Rx. Reimbursements	\$ 15,000	\$ 10,000	\$ 7,692	\$9,000
410.310	Other Insurance/Benefits (life/std)	\$ 5,900	\$ 5,900	\$ 5,820	\$5,000
410.320	Pension MMO	\$ 70,211	\$ 80,187	\$ 80,188	\$63,573
410.330	General Liability Insurance	\$ 50,000	\$ 46,945	\$ 46,945	\$38,291
410.340	Workers' Compensation Ins.	\$ 37,000	\$ 37,000	\$ 23,860	\$37,404
410.345	WC Heart & Lung Supplement	\$ -	\$ -	\$ -	\$7,000
410.400	Training	\$ 5,000	\$ 5,000	\$ 4,258	\$4,000
410.405	Clothing Allowance	\$ 2,000	\$ 2,000	\$ 1,132	\$2,000
410.410	Dues, Subscriptions & Memberships	\$ 15,000	\$ 14,000	\$ 13,095	\$2,500
410.420	Materials & Supplies	\$ 2,000	\$ 2,000	\$ 808	\$2,000
410.425	Office Equip/Software/Cody System	\$ 45,000	\$ 40,000	\$ 25,665	\$57,000
410.426	Equipment - office equip	\$ 1,000	\$ 1,000	\$ -	\$4,000
410.430	Equipment - enforcement	\$ 15,000	\$ 12,000	\$ 10,581	\$15,000
410.500	Phones/Faxes	\$ 10,000	\$ 10,000	\$ 9,263	\$8,500
410.505	Maint. Vascars/Radios	\$ -	\$ -	\$ -	\$1,000
410.510	Postage, Print-Copy, Advertising	\$ 5,000	\$ 5,000	\$ 4,355	\$2,000
410.600	Civil Service Commission	\$ 1,000	\$ -	\$ -	\$1,000
410.605	Court Costs & Investigations	\$ -	\$ -	\$ -	\$1,000
410.610	Legal Services - Solicitor	\$ 500	\$ 500	\$ 269	\$1,500
410.620	Animal Control	\$ -	\$ -	\$ -	\$500
410.630	S.E.R.T. Team	\$ 1,500	\$ 1,000	\$ 815	\$2,000
410.700	Vehicle Fuel	\$ 12,000	\$ 12,000	\$ 8,807	\$16,000
410.710	Vehicle Maintenance	\$ 7,500	\$ 8,000	\$ 6,133	\$4,000
410.720	Vehicle Equipment	\$ -	\$ -	\$ -	\$5,000
410.800	Vehicle lease/purchase	\$ -	\$ -	\$ -	\$0
		\$1,403,552	\$1,323,732	\$1,007,612	\$1,289,729
Fire and EMS Services					
411.100	EMA & Fire Marshal Fees - Twp	\$ -	\$ 850	\$ 850	\$0
411.120	Twp Fire Services Agreement	\$ -	\$ 41,976	\$ -	\$0
412.100	Hydrant Fees --> Fire Tax Fund	\$ -	\$ 8,652	\$ -	\$0
412.110	Newtown Ambulance	\$ -	\$ -	\$ -	\$0

		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
	Transfer to Fire Fund	\$ 41,000			
		\$41,000	\$51,478	\$850	\$0
Building/Codes					
413.100	Building Inspection Services	\$ 105,000	\$ 105,000	\$ 71,520	\$75,000
413.170	PA UCC-Act 13/2004-\$4.50	\$ 300	\$ 300	\$ 235	\$250
413.320	Code Inspections Telephone (BBC Intl.)	\$ -	\$ -	\$ -	\$300
		\$105,300	\$105,300	\$71,755	\$75,550
Planning Commission					
413.120	Recording Secretary / Administrative	\$ 250	\$ 500	\$ 320	\$500
		\$250	\$500	\$320	\$500
Zoning					
414.110	Zoning Review Services	\$ 30,000	\$ 30,000	\$ 27,375	\$38,500
414.340	eCode 360	\$ 4,000	\$ 4,000	\$ 3,360	\$4,000
		\$34,000	\$34,000	\$30,735	\$42,500
Historic Architectural Review Board					
414.115	Technical Assistance Services	\$ 6,000	\$ 6,000	\$ 4,902	\$8,000
414.120	Recording Secretary / Administrative	\$ 250	\$ 1,000	\$ 454	\$2,000
		\$6,250	\$7,000	\$5,356	\$10,000
Zoning Hearing Board					
414.620	Court Reporter	\$ 1,000	\$ 500	\$ 370	\$1,000
414.630	Postage, Printing & Advertising	\$ 1,000	\$ 500	\$ -	\$1,000
414.640	Solicitor/Legal	\$ 8,000	\$ 8,000	\$ 5,804	\$7,500
		\$10,000	\$9,000	\$6,174	\$9,500
Highways/Public Works Services					
431.310	General Maintenance	\$ 65,000	\$ 65,000	\$ 47,102	\$45,000
432.310	Snow Removal	\$ 215,000	\$ 90,000	\$ 78,097	\$180,000
433.220	Signage	\$ 7,000	\$ 8,000	\$ 5,156	\$5,000
436.100	Storm Sewers & Drains	\$ 5,000	\$ 5,000	\$ 1,170	\$15,000
438.000	Streets (potholes, sweep,stripe)	\$ 10,000	\$ 12,000	\$ 6,984	\$14,000
439.000	Linc&Wash. Signal Project (Armour & Son 5/23/24)	\$ -	\$ 50,046	\$ 50,046	\$0
481.450	Other Public Works Services	\$ 10,000	\$ 10,000	\$ 4,646	\$5,000
481.451	Trash CBD & Parking lots	\$ 50,000	\$ 50,000	\$ 38,505	\$45,000
		\$362,000	\$290,046	\$231,706	\$309,000
Parks / Trees					
454.000	General Maintenance: mow, trim, rake	\$ 15,000	\$ 2,000	\$ 1,014	\$15,000
454.100	Utilities: sewer and electricity	\$ 3,000	\$ 3,000	\$ 2,066	\$455
454.200	Park Repairs and Maintenance	\$ 12,500	\$ 5,000	\$ 4,455	\$5,000
454.205	Park Equipment	\$ 2,500	\$ 2,500	\$ -	\$50,000
452.210	Recreation Programs/events	\$ 5,000	\$ 5,000	\$ 4,450	\$6,000
455.210	Tree Maintenance/Replacement	\$ 15,000	\$ 40,000	\$ 19,659	\$15,000
455.220	Business District Tree Wells	\$ 2,500	\$ 5,000	\$ -	\$5,000
455.310	Arbor Day	\$ 2,500	\$ 2,282	\$ 2,397	\$0
		\$58,000	\$64,782	\$34,040	\$96,455
Non-Governmental Organization Support					
460.100	CRNAA	\$7,000	\$7,000	\$ 7,000	\$7,000
460.101	Newtown Library Company	\$3,000	\$3,000	\$ 3,000	\$3,000
460.102	Newtown Historic Association	\$3,500	\$3,500	\$ 3,500	\$3,500
460.103	Civil & Community Affairs	\$2,500	\$2,500	\$ -	\$2,500
460.104	Newtown Experience	\$4,500	\$3,500	\$ 3,500	\$3,500
460.105	JHC	\$300	\$300	\$ 300	\$300

		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
460.200	Environmental Advisory Council	\$2,000	\$1,000	\$ 309	\$1,000
460.201	Human Relations Commission	\$1,000	\$1,000	\$ -	\$4,000
460.202	Other NGO Support	\$1,000	\$1,000	\$ -	\$1,000
		\$24,800	\$22,800	\$17,609	\$25,800
		\$2,781,637	\$2,599,911	\$1,915,745	\$2,498,506
	Deficit---->	\$0	\$76,466	\$522,588	\$0
03 - FIRE TAX FUND		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
Revenue					
301.100	Real Estate Taxes - Current Year	\$ 332,787	\$ 189,614	\$ 184,007	\$189,614
301.200	Real Estate Taxes - Prior Year	\$ 500	\$ -	\$ -	\$1,500
341.100	Interest Earnings	\$ 1,000	\$ 2,000	\$ 1,895	\$3,000
355.075	Foreign Fire Relief-State Allocation	\$ 28,000	\$ 29,830	\$ 29,830	\$28,000
392.010	Transfer from GF	\$ 41,000	\$ 41,976		\$0
		\$ 403,287	\$ 263,420	\$ 215,732	\$ 222,114
Expenses					
411.100	Newtown Fire Association (volunteers)	\$ 23,000	\$ 23,000	\$ 23,000	\$23,000
411.110	Fire Marshall Services (Township)	\$ 2,700	\$ 2,700	\$ 1,350	\$2,700
411.120	Fire Services Agreement (Township)	\$ 275,000	\$190,000	\$ 160,134	\$191,856
412.100	Hydrant Fees	\$ 34,610	\$ 34,040	\$ 28,272	\$30,061
411.345	Insurance - Workers' Comp (SWIF)	\$ 40,107	\$ 24,905	\$ 24,905	\$33,207
481.000	Foreign Fire Relief-State Allocation	\$ 28,000	\$ 29,830	\$ 29,830	\$28,000
		\$403,417	\$304,475	\$267,492	\$308,824
	Deficit---->	-\$129	-\$41,055	-\$51,760	-\$86,710
02 - LIGHTING FUND (\$38,543.04)		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
Revenue					
301.100	Real Estate Taxes - Current Year	\$ 33,979	\$ 34,000	\$ 33,734	\$35,030
301.200	Real Estate Taxes - Prior Year	\$ 500	\$ 519	\$ 519	\$614
341.100	Interest Earnings	\$ 1,000	\$ 1,200	\$ 1,118	\$227
341.200	PLGIT Plus Interest	\$ 600	\$ 600	\$ 599	\$658
		\$36,079	\$36,319	\$35,971	\$36,528
Expense					
433.310	Traffic Signal - Repairs	\$ 5,000	\$ 5,200	\$ 5,129	\$1,467
433.360	PECO - Electricity - Traffic Signals	\$ 650	\$ 400	\$ 315	\$300
434.310	Street Light Repairs	\$ 10,000	\$ 15,000	\$ 14,699	\$3,000
434.360	PECO - Electricity - Street Lights	\$ 19,800	\$ 19,000	\$ 11,720	\$16,080
454.360	PECO - Linton Memorial Park	\$ 630	\$ 500	\$ 327	\$400
		\$36,080	\$40,100	\$32,190	\$21,247
		-\$1	-\$3,781	\$3,781	\$15,281
AMBULANCE FUND		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
Revenue					
301.100	Real Estate Taxes - Current Year	\$ 33,279	\$ 21,000	\$ 20,881	\$35,030
301.200	Real Estate Taxes - Prior Year	\$ -	\$ -	\$ -	\$200
341.100	Interest Earnings	\$ 200	\$ 300	\$ 289	\$300

		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
		\$33,479	\$21,300	\$21,170	\$35,530
Expenses					
412.100	Ambulance/Rescue	\$ 28,000	\$ 20,050	\$ 20,050	\$20,000
		\$ 28,000	\$ 20,050	\$ 20,050	\$20,000
STREET IMPROVEMENT FUND		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
Revenue					
301.100	Real Estate Taxes - Current Year	\$ 99,252	\$ 96,000	\$ 95,579	\$99,252
301.200	Real Estate Taxes - Prior Year			\$ -	\$1,500
341.100	Interest Earnings	\$ 3,000	\$ 4,000	\$ 3,821	\$1,700
341.200	PLGIT Plus Interest Earnings	\$ 15	\$ 15	\$ 12	\$15
381.200	Reimb. Current Yr's Expenses	\$ -	\$ 837	\$ 837	\$0
395.100	Reimb. Prior Years Expenses-Curb/Driveway Apron	\$ -	\$ 8,363	\$ 8,363	\$0
		\$102,267	\$109,215	\$108,612	\$102,467
Expenses					
400.330	Streets - Postage, Printing & Advertising	\$ -	\$ -	\$ -	\$0
438.000	Streets - Construction	\$ 50,000	\$ 25,000	\$ 22,875	\$100,000
		\$50,000	\$25,000	\$22,875	\$100,000
35 - LIQUID FUELS FUND (\$132,882.28)		2026 Budget	2025 Projected	2025 YTD 10/01/25	2025 Budget
Revenues					
341.100	Interest Earnings	\$ 2,500	\$ 3,000	\$ 2,706	\$100
341.200	PLGIT Plus Interest Earnings	\$ 3,000	\$ 3,500	\$ 2,500	\$4,000
355.020	Motor Vehicle Fuel Tax	\$ 65,560	\$ 68,000	\$ 68,000	\$66,634
392.100	Transfer from GF	\$0	\$0	\$0	\$0
		\$71,060	\$74,500	\$73,206	\$70,734
Expenses					
430.000	Highway - (20%Match-Green Light-Go Grant 2021)	\$ -	\$ -	\$ -	\$0
433.220	Signage	\$ -	\$ -	\$ -	\$0
436.100	Storm Sewers/Drainage	\$ -	\$ -	\$ -	\$0
438.000	Maintenance & Repair	\$ -	\$ -	\$ -	\$0
439.000	Construction Projects	\$ 100,000	\$ -	\$ -	\$65,000
		\$100,000	\$0	\$0	\$65,000