			2026		2025		2025 YTD	2025
			Budget		Projected		10/01/25	Budget
				R	evenue			
Real Prope	rty Taxes							
301.100	Real Estate Taxes - Current Year	\$	660,320	\$	565,000	\$	576,326	\$565,000
301.200	Real Estate Taxes - Prior Year	\$	11,000	\$	40,000	\$	38,119	\$10,000
301.400	Real Estate Taxes - Tax Claim Bureau	\$	-	\$	-	\$	-	\$8,500
Act 511 Tax	es							
310.100	RE Transfer Tax	\$	165,000	\$	200,000	\$	192,505	\$135,000
310.200	EIT	\$	1,290,000	\$	1,250,000	\$	1,091,028	\$1,210,000
310.500	LST	\$	90,000	\$	85,000	\$	63,446	\$95,000
		Ş	2,216,320		\$2,140,000		\$1,961,424	\$2,023,500
Business I	Licenses and Permits	,					·	
321.330	Parking Lot Permits	\$	700	\$	200	\$	200	\$4,000
321.710	Mechanical Device Permits	\$	100	\$	100	\$	100	\$100
321.800	Cable Television Franchise Fees	\$	53,000	\$	53,000	\$	35,177	\$60,000
			\$53,800		\$53,300		\$35,477	\$64,100
Non-Busir	ness & Police Service Reimb / Permits							
322.800	Miscellaneous Permits	\$	3,000	\$	3,500	\$	3,097	\$1,500
322.850	Deed Registrations	\$	200	\$	200	\$	170	\$300
322.900	Police-Vendor /Soliciting Permits/Reports	\$	2,750	\$	3,000	\$	2,740	\$500
322.910	Police-Emergency Alarm Permits/Fines	\$	2,000	\$	2,000	\$	1,615	\$500
			\$7,950		\$8,700		\$7,622	\$2,800
Fines								
331.100	District Court	\$	15,000	\$	16,000	\$	13,225	\$13,000
331.110	State Police Fines	\$	500	\$	500	\$	389	\$781
331.120	Clerk of Courts	\$	3,000	\$	3,000	\$	2,238	\$3,000
331.400	Parking Fines	\$	20,000	\$	22,000	\$	19,496	\$16,500
			\$38,500		\$41,500		\$35,349	\$33,281
Interest/E				_				
341.100	Interest Earnings	\$	18,000	\$	25,000	\$	20,596	\$17,000
341.200	PLGIT Plus Interest Earnings	\$	30,000	\$	32,000	\$	26,375	\$48,000
			\$48,000		\$57,000		\$46,971	\$65,000
_	rnmental Revenues							4
355.010	Public Utility Realty Tax	\$	2,100	\$	2,153	\$	2,153	\$2,100
355.080	Beverage/Liquor (5 Licenses @\$200)	\$	1,000	\$	1,000	\$	1,000	\$1,000
355.090	PA Pension State Aid - Non-Uniform	\$	10,000	\$	10,000	\$	10,000	\$12,500
355.091	PA Pension State Aid - Police	\$	70,211		80,187	\$	80,187	\$68,225
355.160	Recycling - Act 101 DEP	\$	8,000		7,999		7,999	\$16,000
7	Portidio a de la companya de la comp		\$91,311		\$101,338		\$101,338	\$99,825
	Building (permits and fees)	ا م	40.000	_	F 000	۸ ا	4 200	¢40.000
361.300	Subdiv & Land Development Fees	\$	10,000	\$	5,000	\$	4,389	\$10,000
361.330	Administrative Fees	\$	- 2 000	\$	-	\$	-	\$7,000
361.340	ZHB Hearing Fees	\$	3,000	\$	-	\$	-	\$5,000
361.400	Fee In Lieu of Taxes	\$	- 475 000	\$	-	\$	-	\$2,100
362.450	Building & Zoning Permits	\$	175,000	\$	185,000	\$	171,319	\$150,000
Micaella	0000		\$188,000		\$190,000		\$175,708	\$174,100
Miscellan		ح	2 000	۲	2 500	۲	2 422	¢2.000
380.010	Miscellaneous Revenue	\$	3,000	\$	3,500	\$	3,122	\$3,000
380.100	Reimbursements/Services-Penndot	\$	7,855	\$	15,252	\$	7,550	\$10,000
380.120	Reimbursements/Police	\$	8,000	\$	8,000	\$	5,986	\$8,000

380.121 Police Department Grants \$ 900 \$ 855 \$ 855 \$ 380.130 Arbor Day Contributions \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 380.210 Crossing Guard Wage Reimb \$ 3,500 \$ 2,088 \$ 2,088 \$ 5.395.300 Refund Prior Years' Expenses \$ 2,000 \$ 54,344 \$ 54,344 \$ 51			2026		2025		2025 YTD		2025
380.130				Budget	1	Projected	1	10/01/25	Budget
380.210 Crossing Guard Wage Reimb \$ 3,500 \$ 2,088 \$ 2,088 \$ 3,930 Refund Prior Years' Expenses \$ 2,000 \$ 54,344 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,344 \$ 51,000 \$ 54,345 \$ 52,438,333 \$ 52,495 \$ 52,575 \$ 584,539 \$ 574,445 \$ 52,500 \$ 52,676,377 \$ 52,438,333 \$ 52,495 \$ 52,000 \$ 52,438,333 \$ 52,495 \$ 52,000 \$ 52,438,333 \$ 52,495 \$ 52,000 \$ 52,438,333 \$ 52,495 \$ 52,000 \$ 52,438,333 \$ 52,495 \$ 52,000 \$ 52,438,333 \$ 52,495 \$ 52,000 \$ 52,438,333 \$ 52,495 \$ 52,401,115 \$ 52,500 \$	380.121	Police Department Grants		900		855	\$	855	\$500
395.300 Refund Prior Years' Expenses \$ 2,000 \$ 54,344 \$ 54,344 \$ 1	380.130	Arbor Day Contributions	\$	500	\$	500	\$	500	\$900
Transfer from Operating Reserve	380.210	Crossing Guard Wage Reimb	\$	3,500	\$	2,088	\$	2,088	\$3,500
Total Revenue → \$2,781,637 \$2,676,377 \$2,438,333 \$2,491	395.300	Refund Prior Years' Expenses	\$	2,000	\$	54,344	\$	54,344	\$10,000
Manager/Treasurer - Salary		Transfer from Operating Reserve	\$	100,000					
### Administration ### 401.100 Manager/Treasurer - Salary \$ 152,000 \$ 140,000 \$ 103,927 \$144 ### 401.101 Secretary - Salary \$ 59,507 \$ 57,886 \$ 43,925 \$57 ### 401.112 December - Salary \$ 59,507 \$ 57,886 \$ 43,925 \$57 ### 401.113 Secretary - Salary \$ 59,507 \$ 57,886 \$ 43,925 \$57 ### 401.120 Treasurer - Salary \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$				\$125,755		\$84,539		\$74,445	\$35,900
Administration 401.100 Manager/Treasurer - Salary \$ 152,000 \$ 140,000 \$ 103,927 \$ 5144 401.115 Secretary - Salary \$ 59,507 \$ 57,886 \$ 43,925 \$ 55 \$ 50,111 \$ 50,000 \$ -		Total Revenue>	\$	2,781,637		\$2,676,377		\$2,438,333	\$2,498,506
401.100 Manager/Treasurer - Salary \$ 152,000 \$ 140,000 \$ 103,927 \$144 \$401.115 \$ecretary - Salary \$ 59,507 \$ 57,886 \$ 43,925 \$55 \$50,101 \$101.117 Public Works and Operations Coordinator \$ 30,000 \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ \$					EX	PENSES			
401.115 Secretary - Salary \$ 59,507 \$ 57,886 \$ 43,925 \$5 401.117 Public Works and Operations Coordinator \$ 30,000 \$ - \$ - \$ - \$ 401.120 Treasurer - Salary \$ - \$ - \$ - \$ 401.120 Treasurer - Salary \$ - \$ - \$ - \$ - \$ 401.120 Overtime - Staff \$ 1,500 \$ 1,500 \$ 845 \$\$. \$\$. \$\$ 401.200 SS/FICA & Medicare (All Staff) \$ 30,000 \$ 30,000 \$ 22,014 \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1.	Administr	ration							
401.115 Secretary - Salary \$ 59,507 \$ 57,886 \$ 43,925 \$5 401.117 Public Works and Operations Coordinator \$ 30,000 \$ - \$ - \$ - \$ 401.120 Treasurer - Salary \$ - \$ - \$ - \$ 401.120 Treasurer - Salary \$ - \$ - \$ - \$ - \$ 401.120 Overtime - Staff \$ 1,500 \$ 1,500 \$ 845 \$\$. \$\$. \$\$ 401.200 SS/FICA & Medicare (All Staff) \$ 30,000 \$ 30,000 \$ 22,014 \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1.	401.100	Manager/Treasurer - Salary	\$	152,000	\$	140,000	\$	103,927	\$140,000
401.117 Public Works and Operations Coordinator \$ 30,000 \$ - \$ - \$ - \$ \$ - \$ \$ \$ \$ \$	401.115								\$57,886
401.120 Treasurer - Salary \$ - \$ 5 5 5 5 5 5 5 5 5			-			-		-	\$0
401.125 Overtime - Staff \$ 1,500 \$ 1,500 \$ 845 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				-		-		-	\$0
401.200 SS/FICA & Medicare (All Staff) \$ 30,000 \$ 30,000 \$ 22,014 \$11 401.210 PA UC Ins \$ 550 \$ 600 \$ 572 401.300 Health/Dental Insurance \$ 72,471 \$ 65,304 \$ 48,526 \$66 401.310 Other Insurance/Benefits \$ 1,200 \$ 1,200 \$ 989 \$5 401.320 Non-Uniform Pension \$ 15,000 \$ 16,000 \$ 10,553 \$1 401.330 General Liability & Property \$ 25,000 \$ 23,649 \$ 23,640 \$3 401.340 Workers' Compensation \$ -		•		1,500		1,500		845	\$3,000
401.210 PA UC Ins		SS/FICA & Medicare (All Staff)		·			-		\$15,000
401.300 Health/Dental Insurance	401.210						-		\$600
401.310 Other Insurance/Benefits \$ 1,200 \$ 1,200 \$ 989 \$. 401.320 Non-Uniform Pension \$ 15,000 \$ 16,000 \$ 10,553 \$ 1. 401.330 General Liability & Property \$ 25,000 \$ 23,649 \$ 23,640 \$ \$. 401.340 Workers' Compensation \$ - \$ - \$ - \$ - \$. 401.345 Umbrella Insurance \$ - \$ - \$ - \$ - \$. 401.350 Treasurer's Bond \$ 1,000 \$ 888 \$ 888 \$. 401.350 Treasurer's Bond \$ 1,000 \$ 888 \$ 888 \$. 401.350 Personnel - Training \$ 1,500 \$ 1,750 \$ 1,598 \$. 401.500 Office Supplies \$ 3,000 \$ 3,000 \$ 2,250 \$. 401.510 Equip/Software/Website \$ 25,000 \$ 26,000 \$ 21,405 \$. 401.515 Video BC Meetings \$ 3,000 \$ 3,000 \$ 1,875 \$. 401.520 Tele-Com Services \$ 4,000 \$ 4,000 \$ 3,258 \$. 401.530 Postage, Printing & Advertising \$ 6,000 \$ 6,000 \$ 4,460 \$. 401.530 Postage, Printing & Advertising \$ 6,000 \$ 6,000 \$ 4,460 \$. 401.540 Dues, Subscriptions & Memberships \$ 2,500 \$ 2,500 \$ 2,306 \$. 401.540 Dues, Subscriptions & Memberships \$ 2,500 \$ 2,500 \$ 2,048 \$. 401.600 Payroll Service \$ 3,900 \$ 3,900 \$ 3,452 \$. 401.601 Appointed Auditing Services \$ 8,000 \$ 8,000 \$ 6,225 \$. 401.602 Administrative Assessment 2020-2021 \$ - \$ - \$ - \$. \$ 401.621 Administrative Assessment 2020-2021 \$ - \$ - \$ - \$. \$ 5. \$ - \$ - \$. \$ 5. \$ - \$ - \$. \$ 5. \$ - \$ - \$. \$ 5. \$ - \$. \$. \$ 5. \$ - \$. \$. \$ 5. \$ - \$. \$. \$ 5. \$ - \$. \$. \$ 5. \$ - \$. \$. \$ 5. \$ - \$. \$. \$ 5. \$ - \$. \$. \$ 5. \$ - \$. \$. \$ 6.000 \$ \$ 2,000 \$ \$ 28,298 \$. 5. \$ 5. \$. \$. \$. 5. \$ 5. \$. \$. 5. \$ 5. \$. \$. 5. \$ 5. \$. \$. 5. \$ 5. \$. \$. 5. \$ 5. \$. 5. \$ 5. \$. 5. \$ 5. \$. 5. \$ 5. \$. 5. \$. \$. 5. \$. \$. 5. \$. \$. 6.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. \$. 75.000 \$. \$. 75.000 \$. \$. 75.000 \$. \$. 75.000 \$. \$. 75.000 \$. \$. 75.000 \$. \$. 75.000 \$. \$. 75.000 \$.	401.300	Health/Dental Insurance		72,471	\$	65,304	\$	48,526	\$60,000
401.320 Non-Uniform Pension \$ 15,000 \$ 16,000 \$ 10,553 \$1.401.330 General Liability & Property \$ 25,000 \$ 23,649 \$ 23,640 \$ \$24,020 \$ \$24,025 \$ \$24,									\$3,000
401.330 General Liability & Property \$ 25,000 \$ 23,649 \$ 23,640 \$ \$ 3,01340 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-		•		· ·		10,553	\$14,000
401.340 Workers' Compensation \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$						•	•		\$9,000
401.345 Umbrella Insurance				-		-		-	\$500
401.350 Treasurer's Bond \$ 1,000 \$ 888 \$ 888 \$ \$	401.345	·		-		-		-	\$4,500
401.360 Personnel - Training \$ 1,500 \$ 1,750 \$ 1,598 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Treasurer's Bond		1,000		888		888	\$1,000
401.500 Office Supplies \$ 3,000 \$ 3,000 \$ 2,250 \$ 5							_		\$1,000
401.510 Equip/Software/Website \$ 25,000 \$ 26,000 \$ 21,405 \$ 1 401.515 Video BC Meetings \$ 3,000 \$ 3,000 \$ 1,875 \$ 3 401.520 Tele-Com Services \$ 4,000 \$ 4,000 \$ 3,258 \$ 3 401.530 Postage, Printing & Advertising \$ 6,000 \$ 6,000 \$ 4,460 \$ 3 401.535 Copier Lease \$ 2,000 \$ 2,500 \$ 2,306 \$ 3 401.540 Dues, Subscriptions & Memberships \$ 2,500 \$ 2,500 \$ 2,048 \$ 3 401.540 Dues, Subscriptions & Memberships \$ 2,500 \$ 2,500 \$ 2,048 \$ 3 401.540 Dues, Subscriptions & Memberships \$ 2,500 \$ 2,500 \$ 2,048 \$ 3 401.650 Dues, Subscriptions & Memberships \$ 2,500 \$ 2,500 \$ 2,048 \$ 3 401.600 Payroll Service \$ 3,900 \$ 3,900 \$ 3,452 401.601 Appointed Auditing Services \$ 16,000 \$ 25,000 \$ 24,750 \$ 22 401.621 A		_							\$5,000
401.515 Video BC Meetings \$ 3,000 \$ 3,000 \$ 1,875 \$ 5 \$ 401.520 Tele-Com Services \$ 4,000 \$ 4,000 \$ 3,258 \$ 5 \$ 401.530 Postage, Printing & Advertising \$ 6,000 \$ 6,000 \$ 4,460 \$ 5 \$ 401.535 Copier Lease \$ 2,000 \$ 2,500 \$ 2,306 \$ 5 \$ 6 \$ 5 \$ 6 \$									\$17,000
401.520 Tele-Com Services	401.515			3,000			\$		\$5,000
401.530							\$		\$3,000
401.535 Copier Lease		Postage, Printing & Advertising		•					\$8,000
401.540 Dues, Subscriptions & Memberships \$ 2,500 \$ 2,500 \$ 2,048 \$ 401.545 Newsletter - postage \$ - \$ - \$ - \$ - \$ \$ - 401.600 Payroll Service \$ 3,900 \$ 3,900 \$ 3,452 \$ 401.605 Accounting/bookkeeping services \$ 8,000 \$ 8,000 \$ 6,225 \$ 401.610 Appointed Auditing Services \$ 16,000 \$ 25,000 \$ 24,750 \$ 20 \$ 401.620 Planning - Consulting Services \$ - \$ - \$ \$ - \$ \$ 401.621 Administrative Assessment 2020-2021 \$ - \$ - \$ - \$ \$ - \$ \$ \$ 401.621 Administrative Assessment 2020-2021 \$ - \$ - \$ - \$ \$ \$ 401.621 Administrative Assessment 2020-2021 \$ - \$ - \$ - \$ \$ \$ \$ 401.621 Administrative Assessment 2020-2021 \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$				-				-	\$3,000
401.545 Newsletter - postage \$ - <td< td=""><td>401.540</td><td>Dues, Subscriptions & Memberships</td><td>\$</td><td></td><td></td><td>2,500</td><td>\$</td><td></td><td>\$7,500</td></td<>	401.540	Dues, Subscriptions & Memberships	\$			2,500	\$		\$7,500
401.600 Payroll Service \$ 3,900 \$ 3,900 \$ 3,452 401.605 Accounting/bookkeeping services \$ 8,000 \$ 8,000 \$ 6,225 \$44 401.610 Appointed Auditing Services \$ 16,000 \$ 25,000 \$ 24,750 \$26 401.620 Planning - Consulting Services \$ - \$ - \$ - \$ - \$. 401.621 Administrative Assessment 2020-2021 \$ - \$ - \$ - \$.				-		-		-	\$800
401.605 Accounting/bookkeeping services \$ 8,000 \$ 8,000 \$ 6,225 \$44 401.610 Appointed Auditing Services \$ 16,000 \$ 25,000 \$ 24,750 \$26 401.620 Planning - Consulting Services \$ - \$ - \$ 401.621 Administrative Assessment 2020-2021 \$ - \$ - \$ \$463,128 \$422,677 \$329,505 \$425 Tax Collection 403.100 Tax Collector Commission 3.5% \$ 41,277 \$ 29,000 \$ 28,298 \$25 \$41,277 \$ \$29,000 \$ 28,298 \$25 \$41,277 \$ \$29,000 \$ \$				3,900		3,900		3,452	\$700
401.610 Appointed Auditing Services \$ 16,000 \$ 25,000 \$ 24,750 \$ 26,000 \$ 24,750 \$ 26,000 \$ 24,750 \$ 26,000 \$ 24,750 \$ 26,000 \$ 24,750 \$ 26,000 \$		•							\$40,000
401.620 Planning - Consulting Services \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$	401.610	, ,					\$	24,750	\$20,000
\$463,128 \$422,677 \$329,505 \$422 Tax Collection 403.100 Tax Collector Commission 3.5% \$ 41,277 \$ 29,000 \$ 28,298 \$ 29,29 \$41,277 \$29,000 \$28,298 \$ 29,29 Legal/Solicitor \$ 75,000 \$ 100,000 \$ 61,223 \$ 60,223 \$404.100 Legal/Solicitor Services \$ 75,000 \$ 100,000 \$ 61,223 \$ 60,000 Engineer 405.100 Engineering Services \$ 85,000 \$ 90,000 \$ 54,489 \$ 75,000	401.620	Planning - Consulting Services				-	\$	-	\$5,000
Tax Collection 403.100 Tax Collector Commission 3.5% \$ 41,277 \$ 29,000 \$ 28,298	401.621	Administrative Assessment 2020-2021	\$	-	\$	-	\$	-	\$0
403.100 Tax Collector Commission 3.5% \$ 41,277 \$ 29,000 \$ 28,298 \$ 2				\$463,128		\$422,677		\$329,505	\$425,286
Legal/Solicitor \$41,277 \$29,000 \$28,298 \$29,000 404.100 Legal/Solicitor Services \$75,000 \$100,000 \$61,223 \$60 \$75,000 \$100,000 \$61,223 \$60 Engineer \$41,277 \$29,000 \$61,223 \$60 \$75,000 \$100,000 \$61,223 \$60 \$60 Engineer \$41,277 \$40,000 \$61,223 \$60 \$41,277 \$40,000 \$40,000 \$61,223 \$60 \$41,277 \$40,000 \$61,223 \$60 \$40,000 \$40,000 \$61,223 \$60 \$40,000 \$40,000 \$61,223 \$60 \$40,000 \$61,223 \$60 \$60 \$40,000 \$61,223 \$60 \$60 \$40,000 \$61,223 \$60 \$60 \$40,000 \$61,223 \$60 \$60 \$60 \$40,000 \$61,223 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 <td>Tax Collec</td> <td>ction</td> <td>'</td> <td>,</td> <td></td> <td></td> <td></td> <td>'</td> <td></td>	Tax Collec	ction	'	,				'	
Legal/Solicitor 404.100 Legal/Solicitor Services \$ 75,000 \$ 100,000 \$ 61,223 \$ 60 \$75,000 \$100,000 \$ 61,223 \$ 60 Engineer 405.100 Engineering Services \$ 85,000 \$ 90,000 \$ 54,489 \$ 75	403.100	Tax Collector Commission 3.5%	\$	41,277	\$	29,000	\$	28,298	\$29,000
404.100 Legal/Solicitor Services \$ 75,000 \$ 100,000 \$ 61,223 \$ 60 \$ 75,000 \$ 100,000 \$ 61,223 \$ 60 Engineer 405.100 Engineering Services \$ 85,000 \$ 90,000 \$ 54,489 \$ 75				\$41,277		\$29,000		\$28,298	\$29,000
Engineer \$75,000 \$100,000 \$61,223 \$60 405.100 Engineering Services \$85,000 \$90,000 \$54,489 \$75	Legal/Soli	icitor							
Engineer 405.100 Engineering Services \$ 85,000 \$ 90,000 \$ 54,489 \$75	404.100	Legal/Solicitor Services	\$	75,000	\$	100,000	\$	61,223	\$60,000
405.100 Engineering Services \$ 85,000 \$ 90,000 \$ 54,489 \$75				\$75,000		\$100,000		\$61,223	\$60,000
	Engineer								
	405.100	Engineering Services	\$	85,000	\$	90,000	\$	54,489	\$75,000
405.120 Engineer - Stormwater (NPDES/MS-4) \$ - \$ - \$ - \$	405.120	Engineer - Stormwater (NPDES/MS-4)	\$	-	\$	-	\$	-	\$6,000
\$85,000 \$90,000 \$54,489 \$8				\$85,000		\$90,000		\$54,489	\$81,000
Buildings (Boro Hall)	Buildings	(Boro Hall)							

			2026		2025		2025 YTD	2025
			Budget		Projected	1	0/01/25	Budget
409.360	Utilities Water and Sewer	\$	700	\$	700	\$	530	\$800
409.365	Utilities Elect and Gas	\$	6,000	\$	6,000	\$	4,408	\$5,000
409.370	General Maintenance /Janitorial	\$	5,750	\$	5,500	\$	4,774	\$7,000
409.460	Police Annex - Utility Water/Sewer	\$	1,500	\$	1,500	\$	859	\$800
409.465	Police Annex -Utility Electric/Gas	\$	5,500	\$	5,000	\$	3,243	\$4,000
409.470	Police Annex - Maintenance/Janitorial	\$	10,000	\$	5,000	\$	3,788	\$6,000
409.500	Police Annex - Rent	\$	38,400	\$	21,897	\$	15,497	\$14,587
409.600	Refuse Collection Borough Hall	\$	4,230	\$	4,000	\$	2,974	\$6,000
			\$72,080		\$49,597		\$36,074	\$44,187
Police De	partment	,		,			'	
410.120	Chief of Police	\$	131,922	\$	127,461	\$	99,821	\$127,461
410.130	Full Time Officer Wages	\$	687,969	\$	659,923	\$	474,923	\$650,000
410.140	Part Time Officer Wages	\$	40,000	\$	48,688	\$	34,688	\$34,000
410.145	Overtime	\$	=	\$	-	\$	-	\$12,000
410.150	Crossing Guards	\$	=	\$	-	\$	-	\$7,000
410.200	SS/FICA & Medicare	\$	=	\$	-	\$	-	\$13,000
410.210	PA UC Ins.	\$	2,700	\$	2,700	\$	2,660	\$7,000
410.300	Health/Dental Insurance	\$	240,349	\$	192,428	\$	145,835	\$150,000
410.305	Health Rx. Reimbursements	\$	15,000	\$	10,000	\$	7,692	\$9,000
410.310	Other Insurance/Benefits (life/std)	\$	5,900	\$	5,900	\$	5,820	\$5,000
410.320	Pension MMO	\$	70,211	\$	80,187	\$	80,188	\$63,573
410.330	General Liability Insurance	\$	50,000	\$	46,945	\$	46,945	\$38,291
410.340	Workers' Compensation Ins.	\$	37,000	\$	37,000	\$	23,860	\$37,404
410.345	WC Heart & Lung Supplement	\$	-	\$	-	\$	-	\$7,000
410.400	Training	\$	5,000	\$	5,000	\$	4,258	\$4,000
410.405	Clothing Allowance	\$	2,000	\$	2,000	\$	1,132	\$2,000
410.410	Dues, Subscriptions & Memberships	\$	15,000	\$	14,000	\$	13,095	\$2,500
410.420	Materials & Supplies	\$	2,000	\$	2,000	\$	808	\$2,000
410.425	Office Equip/Software/Cody System	\$	45,000	\$	40,000	\$	25,665	\$57,000
410.426	Equipment - office equip	\$	1,000	\$	1,000	\$	-	\$4,000
410.430	Equipment - enforcement	\$	15,000	\$	12,000	\$	10,581	\$15,000
410.500	Phones/Faxes	\$	10,000	\$	10,000	\$	9,263	\$8,500
410.505	Maint. Vascars/Radios	\$	-	\$	-	\$	-	\$1,000
410.510	Postage, Print-Copy, Advertising	\$	5,000	\$	5,000	\$	4,355	\$2,000
410.600	Civil Service Commission	\$	1,000	\$	-	\$	-	\$1,000
410.605	Court Costs & Investigations	\$	-	\$	-	\$	-	\$1,000
410.610	Legal Services - Solicitor	\$	500	\$	500	\$	269	\$1,500
410.620	Animal Control	\$	-	\$	-	\$	-	\$500
410.630	S.E.R.T. Team	\$	1,500	\$	1,000	\$	815	\$2,000
410.700	Vehicle Fuel	\$	12,000	\$	12,000	\$	8,807	\$16,000
410.710	Vehicle Maintenance	\$	7,500	\$	8,000	\$	6,133	\$4,000
410.720	Vehicle Equipment	\$	-	\$	-	\$	-	\$5,000
410.800	Vehicle lease/purchase	\$	_	\$	_	\$	-	\$0
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,403,552	-	\$1,323,732		51,007,612	\$1,289,729
Fire and F	EMS Services	+	,,		, ,,	1	, , ,	. ,,.
411.100	EMA & Fire Marshal Fees - Twp	\$	_	\$	850	\$	850	\$0
411.120	Twp Fire Services Agreement	\$	_	\$	41,976	\$	-	\$0
412.100	Hydrant Fees> Fire Tax Fund	\$	_	\$	8,652	\$	-	\$0
412.110	Newtown Ambulance	\$	_	\$	-,	\$	-	\$0

			2026		2025	:	2025 YTD	2025
			Budget		Projected	1	10/01/25	Budget
	Transfer to Fire Fund	\$	41,000					
			\$41,000		\$51,478		\$850	\$0
Building/	Codes							
413.100	Building Inspection Services	\$	105,000	\$	105,000	\$	71,520	\$75,000
413.170	PA UCC-Act 13/2004-\$4.50	\$	300	\$	300	\$	235	\$250
413.320	Code Inspections Telephone (BBC Intl.)	\$	-	\$	-	\$	-	\$300
			\$105,300		\$105,300		\$71,755	\$75,550
Planning	Commission				,			
413.120	Recording Secretary / Administative	\$	250	\$	500	\$	320	\$500
			\$250		\$500		\$320	\$500
Zoning		ı		ı	,		,	
414.110	Zoning Review Services	\$	30,000	\$	30,000	\$	27,375	\$38,500
414.340	eCode 360	\$	4,000	\$	4,000	\$	3,360	\$4,000
			\$34,000		\$34,000		\$30,735	\$42,500
	rchitectural Review Board			ı	,		,	
414.115	Technical Assistance Services	\$	6,000	\$	6,000	\$	4,902	\$8,000
414.120	Recording Secretary / Administative	\$	250	\$	1,000	\$	454	\$2,000
			\$6,250		\$7,000		\$5,356	\$10,000
_	earing Board	ı		ı				
414.620	Court Reporter	\$	1,000	\$	500	\$	370	\$1,000
414.630	Postage, Printing & Advertising	\$	1,000	\$	500	\$	-	\$1,000
414.640	Solicitor/Legal	\$	8,000	\$	8,000	\$	5,804	\$7,500
			\$10,000		\$9,000		\$6,174	\$9,500
Highways	/Public Works Services			ı	,			
431.310	General Maintenance	\$	65,000	\$	65,000	\$	47,102	\$45,000
432.310	Snow Removal	\$	215,000	\$	90,000	\$	78,097	\$180,000
433.220	Signage	\$	7,000	\$	8,000	\$	5,156	\$5,000
436.100	Storm Sewers & Drains	\$	5,000	\$	5,000	\$	1,170	\$15,000
438.000	Streets (potholes, sweep, stripe)	\$	10,000	\$	12,000	\$	6,984	\$14,000
439.000	Linc&Wash. Signal Project (Armour & Son 5/23/24		-	\$	50,046	\$	50,046	\$0
481.450	Other Public Works Services	\$	10,000	\$	10,000	\$	4,646	\$5,000
481.451	Trash CBD & Parking lots	\$	50,000	\$,	\$	38,505	\$45,000
			\$362,000		\$290,046		\$231,706	\$309,000
Parks / Tr					,			
454.000	General Maintenance: mow, trim, rake	\$	15,000	\$	2,000	\$	1,014	\$15,000
454.100	Utilities: sewer and electricity	\$	3,000	\$	3,000	\$	2,066	\$455
454.200	Park Repairs and Maintenance	\$	12,500	\$	5,000	\$	4,455	\$5,000
454.205	Park Equipment	\$	2,500	\$	2,500	\$	-	\$50,000
452.210	Recreation Programs/events	\$	5,000	\$	5,000	\$	4,450	\$6,000
455.210	Tree Maintenance/Replacement	\$	15,000	\$	40,000	\$	19,659	\$15,000
455.220	Business District Tree Wells	\$	2,500	\$	5,000	\$	-	\$5,000
455.310	Arbor Day	\$	2,500	\$	2,282	\$	2,397	\$0
			\$58,000		\$64,782		\$34,040	\$96,455
	ernmental Organization Support		A		4			A
460.100	CRNAA		\$7,000		\$7,000	_	7,000	\$7,000
460.101	Newtown Library Company		\$3,000		\$3,000		3,000	\$3,000
460.102	Newtown Historic Association		\$3,500		\$3,500		3,500	\$3,500
460.103	Civil & Community Affairs		\$2,500		\$2,500		-	\$2,500
460.104	Newtown Experience		\$4,500		\$3,500		3,500	\$3,500
460.105	JHC		\$300		\$300	\$	300	\$300

			2026		2025	2	2025 YTD	2025
			Budget		Projected	1	0/01/25	Budget
460.200	Environmental Advisory Council		\$2,000		\$1,000	\$	309	\$1,000
460.201	Human Relations Commission		\$1,000		\$1,000	\$	-	\$4,000
460.202	Other NGO Support		\$1,000		\$1,000	\$	-	\$1,000
			\$24,800		\$22,800		\$17,609	\$25,800
		\$	2,781,637		\$2,599,911	Ş	\$1,915,745	\$2,498,506
	Deficit>		\$0		\$76,466		\$522,588	\$0
			2026		2025		2025 YTD	2025
	TAX FUND	ı	Budget		Projected	1	.0/01/25	Budget
Revenue								
301.100	Real Estate Taxes - Current Year	\$	332,787	\$	189,614	\$	184,007	\$189,614
301.200	Real Estate Taxes - Prior Year	\$	500	\$	-	\$	-	\$1,500
341.100	Interest Earnings	\$	1,000	\$	2,000	\$	1,895	\$3,000
355.075	Foreign Fire Relief-State Allocation	\$	28,000	\$	29,830	\$	29,830	\$28,000
392.010	Transfer from GF	\$	41,000	\$	41,976			\$0
_		\$	403,287	\$	263,420	\$	215,732	\$ 222,114
Expenses		_						4
411.100	Newtown Fire Association (volunteers)	\$	23,000	\$	23,000	\$	23,000	\$23,000
411.110	Fire Marshall Services (Township)	\$	2,700	\$	2,700	\$	1,350	\$2,700
411.120	Fire Services Agreement (Township)	\$	275,000		\$190,000	\$	160,134	\$191,856
412.100	Hydrant Fees	\$	34,610	\$	34,040	\$	28,272	\$30,061
411.345	Insurance - Workers' Comp (SWIF)	\$	40,107	\$	24,905	\$	24,905	\$33,207
481.000	Foreign Fire Relief-State Allocation	\$	28,000	\$	29,830	\$	29,830	\$28,000
			\$403,417		\$304,475		\$267,492	\$308,824
	Deficit>		-\$129		-\$41,055		-\$51,760	-\$86,710
			2026		2025	7	2025 YTD	2025
US TICH.	TING FUND (\$38,543.04)						.0/01/25	
Revenue	(\$38,543.04) 		Budget		Projected		.0/01/25	Budget
-	Real Estate Taxes - Current Year	\$	33,979	\$	34,000	\$	33,734	\$35,030
301.100	Real Estate Taxes - Prior Year	\$	500	\$	519	\$	519	\$614
341.100	Interest Earnings		300	v	212	Y	313	JOT-1
341.100		ς .	1 000	-	1 200	ς	1 118	
341 200	-	\$	1,000	\$	1,200	\$	1,118	\$227
341.200	PLGIT Plus Interest	\$	600	-	600	\$	599	\$227 \$658
	-			\$				\$227
Expense	PLGIT Plus Interest	\$	\$36,079	\$	600 \$36,319	\$	599 \$35,971	\$227 \$658 \$36,528
Expense 433.310	PLGIT Plus Interest Traffic Signal - Repairs	\$	600 \$36,079 5,000	\$	5,200	\$	599 \$35,971 5,129	\$227 \$658 \$36,528 \$1,467
Expense 433.310 433.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals	\$ \$ \$	600 \$36,079 5,000 650	\$ \$ \$ \$	5,200 400	\$	599 \$35,971 5,129 315	\$227 \$658 \$36,528 \$1,467 \$300
Expense 433.310 433.360 434.310	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs	\$ \$ \$ \$	5,000 650 10,000	\$ \$ \$ \$ \$	5,200 400 15,000	\$ \$ \$	599 \$35,971 5,129 315 14,699	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000
Expense 433.310 433.360 434.310 434.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights	\$ \$ \$ \$	5,000 650 10,000 19,800	\$ \$ \$ \$ \$	5,200 400 15,000 19,000	\$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080
Expense 433.310 433.360 434.310	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs	\$ \$ \$ \$	5,000 650 10,000 19,800 630	\$ \$ \$ \$ \$	5,200 400 15,000 19,000 500	\$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400
Expense 433.310 433.360 434.310 434.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights	\$ \$ \$ \$	600 \$36,079 5,000 650 10,000 19,800 630 \$36,080	\$ \$ \$ \$ \$	5,200 400 15,000 19,000 500 \$40,100	\$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327 \$32,190	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400 \$21,247
Expense 433.310 433.360 434.310 434.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights	\$ \$ \$ \$	5,000 650 10,000 19,800 630	\$ \$ \$ \$ \$	5,200 400 15,000 19,000 500	\$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400
Expense 433.310 433.360 434.310 434.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights	\$ \$ \$ \$	600 \$36,079 5,000 650 10,000 19,800 630 \$36,080	\$ \$ \$ \$ \$	5,200 400 15,000 19,000 500 \$40,100	\$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327 \$32,190	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400 \$21,247
Expense 433.310 433.360 434.310 434.360 454.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights	\$ \$ \$ \$ \$	600 \$36,079 5,000 650 10,000 19,800 630 \$36,080 -\$1	\$ \$ \$ \$ \$ \$	5,200 400 15,000 19,000 500 \$40,100 -\$3,781	\$ \$ \$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327 \$32,190 \$3,781	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400 \$21,247 \$15,281
Expense 433.310 433.360 434.310 434.360 454.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights PECO - Linton Memorial Park	\$ \$ \$ \$ \$	600 \$36,079 5,000 650 10,000 19,800 630 \$36,080 -\$1	\$ \$ \$ \$ \$ \$	5,200 400 15,000 19,000 500 \$40,100 -\$3,781	\$ \$ \$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327 \$32,190 \$3,781	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400 \$21,247 \$15,281
Expense 433.310 433.360 434.310 434.360 454.360	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights PECO - Linton Memorial Park	\$ \$ \$ \$ \$	600 \$36,079 5,000 650 10,000 19,800 630 \$36,080 -\$1	\$ \$ \$ \$ \$ \$	5,200 400 15,000 19,000 500 \$40,100 -\$3,781	\$ \$ \$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327 \$32,190 \$3,781	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400 \$21,247 \$15,281
Expense 433.310 433.360 434.310 434.360 454.360 AMBULAI Revenue	PLGIT Plus Interest Traffic Signal - Repairs PECO - Electricity - Traffic Signals Street Light Repairs PECO - Electricity - Street Lights PECO - Linton Memorial Park	\$ \$ \$ \$ \$	600 \$36,079 5,000 650 10,000 19,800 630 \$36,080 -\$1 2026 Budget	\$ \$ \$ \$ \$ \$	5,200 400 15,000 19,000 500 \$40,100 -\$3,781 2025 Projected	\$ \$ \$ \$ \$ \$	599 \$35,971 5,129 315 14,699 11,720 327 \$32,190 \$3,781	\$227 \$658 \$36,528 \$1,467 \$300 \$3,000 \$16,080 \$400 \$21,247 \$15,281 2025 Budget

		2026	2025	:	2025 YTD	2025
		Budget	Projected	1	10/01/25	Budget
		\$33,479	\$21,300		\$21,170	\$35,530
Expenses						
412.100	Ambulance/Rescue	\$ 28,000	\$ 20,050	\$	20,050	\$20,000
		\$ 28,000	\$ 20,050	\$	20,050	\$20,000
		2026	2025	:	2025 YTD	2025
STREET IN	IPROVEMENT FUND	Budget	Projected	1	10/01/25	Budget
Revenue						
301.100	Real Estate Taxes - Current Year	\$ 99,252	\$ 96,000	\$	95,579	\$99,252
301.200	Real Estate Taxes - Prior Year			\$	-	\$1,500
341.100	Interest Earnings	\$ 3,000	\$ 4,000	\$	3,821	\$1,700
341.200	PLGIT Plus Interest Earnings	\$ 15	\$ 15	\$	12	\$15
381.200	Reimb. Current Yr's Expenses	\$ 1	\$ 837	\$	837	\$0
395.100	Reimb. Prior Years Expenses-Curb/Driveway Apro	\$ -	\$ 8,363	\$	8,363	\$0
		\$102,267	\$109,215		\$108,612	\$102,467
Expenses						
400.330	Streets - Postage, Printing & Advertising	\$ 1	\$ -	\$	-	\$0
438.000	Streets - Construction	\$ 50,000	\$ 25,000	\$	22,875	\$100,000
		\$50,000	\$25,000		\$22,875	\$100,000
		2026	2025	:	2025 YTD	2025
35 - LIQUI	D FUELS FUND (\$132,882.28)	Budget	Projected	. 1	10/01/25	Budget
Revenues						
341.100	Interest Earnings	\$ 2,500	\$ 3,000	\$	2,706	\$100
341.200	PLGIT Plus Interest Earnings	\$ 3,000	\$ 3,500	\$	2,500	\$4,000
355.020	Motor Vehicle Fuel Tax	\$ 65,560	\$ 68,000	\$	68,000	\$66,634
392.100	Transfer from GF	\$0	\$0		\$0	\$0
		\$71,060	\$74,500		\$73,206	\$70,734
Expenses						
430.000	Highway - (20%Match-Green Light-Go Grant 2021	\$ -	\$ -	\$	-	\$0
433.220	Signage	\$ 1	\$ 1	\$	-	\$0
436.100	Storm Sewers/Drainage	\$ -	\$ -	\$	-	\$0
438.000	Maintenance & Repair	\$ 	\$ =	\$	-	\$0
439.000	Construction Projects	\$ 100,000	\$ -	\$	-	\$65,000
		\$100,000	\$0		\$0	\$65,000